

BISMARCK PUBLIC SCHOOLS

GENERAL FUND

**SUMMARY OF REVENUES
AND EXPENDITURES**

	2013-2014 <u>BUDGET</u>	2013-2014 <u>ACTUAL</u>	2014-2015 <u>BUDGET</u>
<u>REVENUES</u>			
A. Local Sources	\$ 24,192,456	\$ 26,221,485	\$ 26,405,590
B. State Sources	96,397,860	97,605,865	102,735,509
C. Federal Sources	11,165,684	10,100,530	11,225,902
D. Other Sources	119,000	127,589	119,000
E. Grant Reserves	1,000,000	0	1,000,000
Mill Adjustment			0
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TOTAL REVENUES	\$ 132,875,000	\$ 134,055,469	\$ 141,486,000
 <u>EXPENDITURES BY OBJECT</u>			
A. Salaries	\$ 82,254,849	\$ 81,426,678	\$ 89,206,764
B. Fringe Benefits	27,970,747	27,527,001	30,961,230
C. Purchased Professional Services	3,985,532	3,721,641	4,247,206
D. Utilities	2,480,000	2,113,078	2,480,000
E. Purchased Property Services	2,241,400	2,172,302	1,955,440
F. Other Purchased Services	2,654,593	2,380,292	2,802,604
G. Supplies & Materials	5,465,912	5,853,866	5,583,399
H. Property Purchases	6,908,759	6,938,044	7,299,530
I. Other	2,338,208	302,900	1,515,826
G. Reserves	1,075,000	0	1,075,000
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TOTAL EXPENDITURES	\$ 137,375,000	\$ 132,435,801	\$ 147,127,000
 REVENUES OVER/(UNDER) EXPENSES	 \$ (4,500,000)	 \$ 1,619,669	 \$ (5,641,000)
	=====	=====	=====
 BEGINNING FUND BALANCE	 \$ 18,011,396	 \$ 18,011,396	 \$ 19,631,065
 REVENUES OVER/(UNDER) EXPENSES	 \$ (4,500,000)	 \$ 1,619,669	 \$ (5,641,000)
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ENDING FUND BALANCE	\$ 13,511,396	\$ 19,631,065	\$ 13,990,065
 PERCENT OF TOTAL EXPENDITURES	 9.8%	 14.8%	 9.5%

BISMARCK PUBLIC SCHOOLS

GENERAL FUND

<u>REVENUES</u>	<u>BUDGETED</u> 2013-2014 <u>REVENUE</u>	<u>ACTUAL</u> 2013-2014 <u>REVENUE</u>	<u>ANTICIPATED</u> 2014-2015 <u>REVENUE</u>
A. <u>LOCAL SOURCES</u>			
Property Taxes	\$ 22,500,000	\$ 23,472,461	\$ 24,556,381
Revenue in Lieu of Taxes	19,000	17,599	18,000
Tuition - Parents	8,500	8,529	8,500
Tuition - Other Districts	500,000	265,475	250,000
Tuition - Special Education	250,000	388,689	300,000
Interest Income	10,000	41,499	20,000
Athletic Event Admission Fees	313,000	348,375	306,500
Co-Curricular Users Fees	170,000	169,517	165,000
Rental Income - Gyms/Classrooms	70,000	58,875	60,000
Burleigh County Superintendent	67,000	66,691	67,000
Manchester House	134,920	130,980	130,980
Neighbors Program	41,247	78,548	66,129
Purchased Services - St. Alexius	10,000	10,670	50,052
Tobacco Prevention Grant	5,500	5,500	7,560
Miscellaneous Other	<u>93,288</u>	<u>1,158,077</u>	<u>399,487</u>
TOTAL LOCAL REVENUE	\$ 24,192,456	\$ 26,221,485	\$ 26,405,590
 B. <u>STATE SOURCES</u>			
Foundation Aid	\$ 93,862,640	\$ 94,925,338	\$ 100,180,811
Transportation	952,220	919,653	919,623
Special Education	850,000	931,303	850,000
Career & Technical Education	350,000	427,239	420,000
Adult Education (State)	283,000	283,000	275,075
State Tuition Payments	<u>100,000</u>	<u>119,332</u>	<u>90,000</u>
TOTAL STATE REVENUE	\$ 96,397,860	\$ 97,605,865	\$ 102,735,509

BISMARCK PUBLIC SCHOOLS

GENERAL FUND

<u>REVENUES</u>	<u>ANTICIPATED 2013-2014 REVENUE</u>	<u>ACTUAL 2013-2014 REVENUE</u>	<u>ANTICIPATED 2014-2015 REVENUE</u>
C. <u>FEDERAL SOURCES</u>			
Title I	\$ 3,100,271	\$ 2,710,507	\$ 3,038,967
Title VI-B Basic Aid	2,833,526	2,566,173	2,898,225
Title II	1,220,734	956,592	1,061,640
Title III Language Instruction	14,278	14,278	20,851
Carl Perkins	188,827	198,715	197,158
Head Start / Head Start Handicapped	1,408,998	1,422,635	1,505,068
USDA Head Start Reimbursements	88,000	87,664	88,000
Title VII Indian Education	187,669	168,221	198,199
Adult Education (Federal)	60,000	60,000	92,500
E-Rate Rebate	75,000	57,465	55,000
Pre-School Incentive Grant	58,270	58,305	50,710
Early Intervention	1,559,419	1,443,894	1,672,524
Title XIX	225,000	203,269	200,000
Johnson O'Malley	24,191	23,516	24,000
Fresh Fruit & Veggie Program	101,500	97,674	92,600
McKinney Vento Homeless Education	20,000	20,000	30,461
ESL Supplemental Grant	-	<u>11,621</u>	-
TOTAL FEDERAL REVENUE	\$ 11,165,684	\$ 10,100,530	\$ 11,225,902
D. <u>OTHER SOURCES</u>			
Sale of Property	\$ 2,000	\$ 6,031	\$ 2,000
Sale of Voc-Tech House	65,000	72,727	70,000
Interactive Television	2,000	2,000	2,000
Teacher Learning Center	20,000	20,000	20,000
Missouri River Educational Cooperative	<u>30,000</u>	<u>26,831</u>	<u>25,000</u>
TOTAL OTHER SOURCES	\$ 119,000	\$ 127,589	\$ 119,000
E. <u>RESERVES</u>			
Reserve for Additional Grants	<u>\$ 1,000,000</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>
TOTAL RESERVES	\$ 1,000,000	\$ -	\$ 1,000,000
TOTAL REVENUE	\$ 132,875,000	\$ 134,055,469	\$ 141,486,000
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GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2013-2014 BUDGETED <u>EXPENSES</u>	2013-2014 ACTUAL <u>EXPENSES</u>	2014-2015 BUDGETED <u>EXPENSES</u>
A. SALARIES	\$ 82,254,849	\$ 81,426,678	\$ 89,206,764
B. FRINGE BENEFITS	27,970,747	27,527,001	30,961,230
C. PROFESSIONAL SERVICES	3,985,532	3,721,641	4,247,206
D. UTILITIES	2,480,000	2,113,078	2,480,000
E. PROPERTY SERVICES	2,241,400	2,172,302	1,955,440
F. OTHER PURCHASED SERVICES	2,654,593	2,380,292	2,802,604
G. SUPPLIES & MATERIALS	5,465,912	5,853,866	5,583,399
H. PROPERTY PURCHASES	6,908,759	6,938,044	7,299,530
I. OTHER EXPENDITURES	2,338,208	302,900	1,515,826
J. RESERVES	1,075,000	0	1,075,000
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TOTAL EXPENDITURES	\$ 137,375,000 =====	\$ 132,435,801 =====	\$ 147,127,000 =====

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2013-2014 <u>BUDGETED EXPENSES</u>	2013-2014 <u>ACTUAL EXPENSES</u>	2014-2015 <u>BUDGETED EXPENSES</u>
A. SALARIES			
Administration	\$ 5,047,759	\$ 5,103,513	\$ 5,474,689
Teachers	58,600,894	57,588,416	62,670,978
Professional Support Staff	3,666,292	3,682,021	4,294,239
Hourly Support Staff	<u>14,939,904</u>	<u>15,052,727</u>	<u>16,766,858</u>
TOTAL SALARIES	\$ 82,254,849	\$ 81,426,678	\$ 89,206,764
B. FRINGE BENEFITS			
TOTAL FRINGE BENEFITS	\$ 27,970,747	\$ 27,527,001	\$ 30,961,230
C. PROFESSIONAL SERVICES			
Workshops / Consultants	\$ 1,368,982	\$ 1,138,822	\$ 1,456,381
Referees / Judges Fees	141,000	161,179	141,000
On-Line Services - Library	190,000	156,141	190,000
Audit / Professional Services	194,600	169,357	20,000
Legal Services	20,000	52,141	30,000
Computer Software Consulting	17,500	6,709	17,500
Other Consultants	110,000	106,414	110,000
Special Education Consultants	165,700	224,989	182,200
Police Youth Bureau	12,750	15,125	15,125
Medical / Dental Expense	20,000	24,000	25,000
Rural Bus Service	<u>1,745,000</u>	<u>1,666,765</u>	<u>2,060,000</u>
TOTAL PROFESSIONAL SERVICES	\$ 3,985,532	\$ 3,721,641	\$ 4,247,206
D. UTILITIES			
Natural Gas	\$ 600,000	\$ 478,198	\$ 600,000
Water & Sewage	280,000	251,728	280,000
Electricity	<u>1,600,000</u>	<u>1,383,151</u>	<u>1,600,000</u>
TOTAL UTILITIES	\$ 2,480,000	\$ 2,113,078	\$ 2,480,000

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2013-2014 <u>BUDGETED</u> <u>EXPENSES</u>	2013-2014 <u>ACTUAL</u> <u>EXPENSES</u>	2014-2015 <u>BUDGETED</u> <u>EXPENSES</u>
E. PROPERTY SERVICES			
Snow Removal Services	\$ 100,000	\$ 50,607	\$ 100,000
Laundry Services	25,000	25,878	25,000
Lawn Care Expense	35,000	37,331	35,000
Exterminating Services	5,000	4,888	5,000
Fire Extinguisher Services	5,500	5,175	5,500
Other Contracted Maintenance Services	17,500	12,232	17,500
Equipment Repairs	269,300	266,817	280,000
Building & Asphalt Repairs	1,075,000	1,126,412	810,000
Asbestos Abatement / Removal	50,000	37,489	50,000
Software Maintenance	7,500	0	7,500
Rental Payments	419,600	454,945	374,940
Equipment Rental	45,000	10,733	45,000
Security Services	72,000	26,642	70,000
Disposal/Recycling Services	110,000	108,173	125,000
Elevator Maintenance	<u>5,000</u>	<u>4,980</u>	<u>5,000</u>
TOTAL PROPERTY SERVICES	\$ 2,241,400	\$ 2,172,302	\$ 1,955,440
F. OTHER PURCHASED SERVICES			
Field Trips / Student Transportation	\$ 51,200	\$ 24,951	\$ 52,350
Property & Liability Insurance	188,500	188,200	191,000
Telephone Service	85,000	80,763	88,200
Postage	102,200	60,330	103,350
Cell Phones	103,941	93,020	117,924
Printing	36,900	384	38,269
Brochures / Publications	21,000	12,709	22,785
In-State Tuition	1,420,000	1,287,049	1,420,000
Out-of-State Tuition	105,000	89,253	120,000
Travel	243,952	217,623	281,798
Mileage Reimbursement	80,300	131,161	150,316
Athletic Home Game Expenses	40,600	30,735	40,600
Athletic Away Game Expenses	121,000	117,862	121,000
Student Activity Fees	<u>55,000</u>	<u>46,252</u>	<u>55,012</u>
TOTAL OTHER SERVICES	\$ 2,654,593	\$ 2,380,292	\$ 2,802,604

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2013-2014 <u>BUDGETED</u> <u>EXPENSES</u>	2013-2014 <u>ACTUAL</u> <u>EXPENSES</u>	2014-2015 <u>BUDGETED</u> <u>EXPENSES</u>
G. SUPPLIES & MATERIALS			
Supplies & Materials	\$ 2,810,829	\$ 3,295,608	\$ 2,809,093
Other Supplies	450,233	58,295	494,398
Computer Software	461,000	502,680	477,000
Testing Material - Guidance	191,600	171,254	191,600
Athletic Training Supplies	15,000	16,097	15,000
Custodial Supplies	300,000	280,606	341,500
Parent Activities	7,350	4,204	300
Food	18,200	29,953	29,000
Books	944,200	1,216,824	993,008
Athletic Awards	12,500	14,239	17,500
Bus Charge Out			(65,000)
Gas and Oil	<u>255,000</u>	<u>264,107</u>	<u>280,000</u>
TOTAL SUPPLIES & MATERIALS	\$ 5,465,912	\$ 5,853,866	\$ 5,583,399
H. PROPERTY PURCHASES			
Site Improvements / Land Purchases	\$ 130,000	\$ 156,133	\$ 145,000
Remodeling & Renovations	2,654,500	2,602,487	1,852,462
Portable Classrooms	100,000	143,380	100,000
Student Built House	70,000	66,500	70,000
Roof Repairs	160,000	366,819	310,000
Carpet Replacement	220,000	226,366	200,000
Equipment Purchases	2,787,807	2,614,072	3,860,272
Vehicle Purchases	276,452	276,452	101,796
Lease Payments	160,000	135,878	160,000
Special Assessments / Taxes	<u>350,000</u>	<u>349,957</u>	<u>500,000</u>
TOTAL PROPERTY PURCHASES	\$ 6,908,759	\$ 6,938,044	\$ 7,299,530
I. OTHER EXPENDITURES			
Unobligated Grant Accounts	\$ 2,085,659	\$ 5,782	\$ 645,085
Registrations	59,549	110,662	101,604
Finance / Late Charges	500	62	239,725
Principal Redemption			336,912
Transfers to Other Funds	49,500	63,210	49,500
Organizational Dues & Memberships	<u>143,000</u>	<u>123,183</u>	<u>143,000</u>
TOTAL OTHER EXPENDITURES	\$ 2,338,208	\$ 302,900	\$ 1,515,826
J. RESERVES			
Reserve for Grants	\$ 1,000,000	\$ -	\$ 1,000,000
Superintendent's Reserve	<u>75,000</u>	<u>0</u>	<u>75,000</u>
TOTAL RESERVES	\$ 1,075,000	\$ -	\$ 1,075,000
TOTAL EXPENDITURES	\$ 137,375,000 =====	\$ 132,435,801 =====	\$ 147,127,000 =====

BISMARCK PUBLIC SCHOOLS
DEBT SERVICE FUND

**SUMMARY OF REVENUES
AND
EXPENDITURES**

	<u>2013-2014 BUDGET</u>	<u>2013-2014 ACTUAL</u>	<u>2014-2015 BUDGET</u>
BEGINNING FUND BALANCE	\$ 1,585,946	\$ 1,585,946	\$ 1,977,779
REVENUE:			
Property Tax Receipts	\$ 6,547,557	\$ 5,418,972	\$ 8,867,595
Interest Income	0	0	0
Transfer From Building Fund	88,285	88,285	95,360
TOTAL REVENUE	\$ 6,635,842	\$ 5,507,257	\$ 8,962,955
EXPENDITURES:			
Principal Payments	\$ 3,423,980	\$ 3,423,980	\$ 5,185,341
Interest Payments	1,764,297	1,687,623	2,933,977
Service Fees	4,100	3,821	5,100
TOTAL EXPENDITURES	\$ 5,192,377	\$ 5,115,424	\$ 8,124,417
ENDING FUND BALANCE	\$ 3,029,411	\$ 1,977,779	\$ 2,816,316

BISMARCK PUBLIC SCHOOLS
DEBT SERVICE FUND

1997 GENERAL OBLIGATION BONDS - SERIES B

	<u>2013-2014</u> <u>BUDGET</u>	<u>2013-2014</u> <u>ACTUAL</u>	<u>2014-2015</u> <u>BUDGET</u>
BEGINNING BALANCE	\$ 228,545	\$ 228,545	\$ 148,983
REVENUE:			
Property Tax Receipts	\$ 100,000	\$ 88,056	\$ 184,160
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 100,000</u>	<u>\$ 88,056</u>	<u>\$ 184,160</u>
EXPENDITURES:			
Principal Payments	\$ 148,980	\$ 148,980	\$ 153,390
Interest Payments	18,438	18,438	14,028
Service Fees	200	200	200
TOTAL EXPENDITURES	<u>\$ 167,618</u>	<u>\$ 167,618</u>	<u>\$ 167,618</u>
ENDING BALANCE	\$ 160,927	\$ 148,983	\$ 165,524

2005 GENERAL OBLIGATION REFUNDING BONDS

	<u>2013-2014</u> <u>BUDGET</u>	<u>2013-2014</u> <u>ACTUAL</u>	<u>2014-2015</u> <u>BUDGET</u>
BEGINNING BALANCE	\$ 527,115	\$ 527,115	\$ 271,345
REVENUE:			
Property Tax Receipts	\$ 800,000	\$ 681,247	\$ 1,053,616
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 800,000</u>	<u>\$ 681,247</u>	<u>\$ 1,053,616</u>
EXPENDITURES:			
Principal Payments	\$ 715,000	\$ 715,000	\$ 785,000
Interest Payments	220,883	220,883	190,495
Service Fees	900	1,134	1,200
TOTAL EXPENDITURES	<u>\$ 936,783</u>	<u>\$ 937,017</u>	<u>\$ 976,695</u>
ENDING BALANCE	\$ 390,332	\$ 271,345	\$ 348,266

BISMARCK PUBLIC SCHOOLS
DEBT SERVICE FUND

2009 GENERAL OBLIGATION REFUNDING BONDS

	<u>2013-2014 BUDGET</u>	<u>2013-2014 ACTUAL</u>	<u>2014-2015 BUDGET</u>
BEGINNING BALANCE	\$ 830,286	\$ 830,286	\$ 725,561
REVENUE:			
Property Tax Receipts	\$ 645,000	\$ 548,434	\$ 842,377
Interest Income	0	0	0
Transfer From Building Fund	88,285	88,285	95,360
TOTAL REVENUE	<u>\$ 733,285</u>	<u>\$ 636,719</u>	<u>\$ 937,737</u>
EXPENDITURES:			
Principal Payments	\$ 645,000	\$ 645,000	\$ 685,000
Interest Payments	95,310	95,310	80,798
Service Fees	1,000	1,134	1,200
TOTAL EXPENDITURES	<u>\$ 741,310</u>	<u>\$ 741,444</u>	<u>\$ 766,998</u>
ENDING BALANCE	<u>\$ 822,261</u>	<u>\$ 725,561</u>	<u>\$ 896,300</u>

2012 GENERAL OBLIGATION BONDS

	<u>2013-2014 BUDGET</u>	<u>2013-2014 ACTUAL</u>	<u>2014-2015 BUDGET</u>
BEGINNING BALANCE	\$ -	\$ -	\$ 124,074
REVENUE:			
Property Tax Receipts	\$ 806,757	\$ 661,406	\$ 667,092
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 806,757</u>	<u>\$ 661,406</u>	<u>\$ 667,092</u>
EXPENDITURES:			
Principal Payments	\$ 460,000	\$ 460,000	\$ 460,000
Interest Payments	153,348	76,674	148,748
Service Fees	1,000	658	750
TOTAL EXPENDITURES	<u>\$ 614,348</u>	<u>\$ 537,332</u>	<u>\$ 609,498</u>
ENDING BALANCE	<u>\$ 192,410</u>	<u>\$ 124,074</u>	<u>\$ 181,668</u>

BISMARCK PUBLIC SCHOOLS
DEBT SERVICE FUND

2013 GENERAL OBLIGATION BONDS

	<u>2013-2014 BUDGET</u>	<u>2013-2014 ACTUAL</u>	<u>2014-2015 BUDGET</u>
BEGINNING BALANCE	\$ -	\$ -	\$ 707,816
REVENUE:			
Property Tax Receipts	\$ 4,195,800	\$ 3,439,830	\$ 5,102,350
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 4,195,800</u>	<u>\$ 3,439,830</u>	<u>\$ 5,102,350</u>
EXPENDITURES:			
Principal Payments	\$ 1,455,000	\$ 1,455,000	\$ 2,510,000
Interest Payments	1,276,319	1,276,319	2,166,150
Service Fees	1,000	695	750
TOTAL EXPENDITURES	<u>\$ 2,732,319</u>	<u>\$ 2,732,014</u>	<u>\$ 4,676,900</u>
ENDING BALANCE	\$ 1,463,481	\$ 707,816	\$ 1,133,266

2014 GENERAL OBLIGATION BONDS

	<u>2013-2014 BUDGET</u>	<u>2013-2014 ACTUAL</u>	<u>2014-2015 BUDGET</u>
BEGINNING BALANCE	\$ -	\$ -	\$ -
REVENUE:			
Property Tax Receipts	\$ -	\$ -	\$ 1,018,000
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,018,000</u>
EXPENDITURES:			
Principal Payments	\$ -	\$ -	\$ 591,951
Interest Payments	0	0	333,758
Service Fees	0	0	1,000
TOTAL EXPENDITURES	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 926,709</u>
ENDING BALANCE	\$ -	\$ -	\$ 91,291

BISMARCK PUBLIC SCHOOLS

DEBT SERVICE FUND

BOND ISSUE	2013-2014 TAXES <u>LEVIED</u>	2013-2014 TAXES <u>COLLECTED</u>	2014-2015 TAXES <u>TO BE LEVIED</u>
1997 General Obligation Bonds - Series B	100,000	88,056	184,160
2005 General Obligation Refunding Bonds	800,000	681,247	1,053,616
2009 General Obligation Refunding Bonds	645,000	548,434	842,377
2012 General Obligation Bonds	806,757	661,406	667,092
2013 General Obligation Bonds	4,195,800	3,439,830	5,102,350
2014 General Obligation Bonds	0	0	1,018,000
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TOTAL AMOUNT OF TAX LEVY	\$ 6,547,557	\$ 5,418,972	\$ 8,867,595
 DISTRICT'S TAXABLE VALUATION	 \$ 317,595,246	 14.3% Inc	 \$ 361,825,000
 NUMBER OF MILLS LEVIED	 20.62		 24.51

BISMARCK PUBLIC SCHOOLS

DISTRICT TAXABLE VALUATION

FISCAL YEAR	TAXABLE VALUATION	\$ CHANGE	% CHANGE
99-00	106,742,541	6,796,621	6.8%
00-01	112,584,059	5,841,518	5.5%
01-02	119,386,862	6,802,803	6.4%
02-03	126,181,449	6,794,587	5.7%
03-04	134,108,431	7,926,982	6.3%
04-05	144,701,220	10,592,789	7.9%
05-06	159,235,829	14,534,609	10.0%
06-07	181,875,517	22,639,688	14.2%
07-08	205,360,014	23,484,497	12.9%
08-09	229,643,662	24,283,648	11.8%
09-10	243,653,423	14,009,761	6.1%
10-11	250,882,766	7,229,343	3.0%
11-12	260,716,029	9,833,263	3.9%
12-13	278,598,350	17,882,321	6.9%
13-14	317,595,246	38,996,896	14.0%
Est 14-15	361,825,000	44,229,754	13.9%

PROPERTY TAXES LEVIED AND COLLECTED

(FOR GENERAL FUND)

FISCAL YEAR	TAXES LEVIED	TAXES COLLECTED	% COLLECTED
99-00	25,030,000	24,767,758	99.0%
00-01	26,466,000	26,562,657	100.4%
01-02	28,000,000	27,827,933	99.4%
02-03	29,860,000	29,711,595	99.5%
03-04	31,166,000	31,068,438	99.6%
04-05	33,484,000	33,198,996	99.1%
05-06	37,350,000	36,891,958	98.8%
06-07	41,680,000	41,266,803	99.0%
07-08	43,350,000	42,983,258	99.2%
08-09	47,240,000	46,127,795	97.6%
09-10	30,360,000	30,832,836	101.6%
10-11	31,325,000	31,518,732	100.6%
11-12	32,268,500	32,579,224	101.0%
12-13	33,825,000	34,181,902	101.1%
13-14	22,568,000	23,472,461	104.0%
Budget 14-15	25,056,381		

BISMARCK PUBLIC SCHOOLS

MILL LEVIES

FISCAL YEAR	GENERAL FUND	BUILDING FUND	DEBT SERVICE	ASBESTOS LEVY	BSC LEVY	TOTAL TAX LEVY	% CHANGE
78-79	104.20	10.00	11.75		8.00	133.95	0.0%
79-80	120.00	10.00	9.98		9.85	149.83	11.9%
80-81	126.70	10.00	7.38		11.62	155.70	3.9%
81-82	119.09	10.99	10.43		12.35	152.86	-1.8%
82-83	127.81	11.14	9.78		13.61	162.34	6.2%
83-84	129.38	10.00	13.41		14.31	167.10	2.9%
84-85	144.78	10.00	14.23		8.00	177.01	5.9%
85-86	151.59	10.00	13.59		8.00	183.18	3.5%
86-87	157.05	10.00	31.52		6.00	204.57	11.7%
87-88	168.66	10.00	22.12		4.00	204.78	0.1%
88-89	180.75	10.00	18.83		2.00	211.58	3.3%
89-90	193.02	10.00	16.05			219.07	3.5%
90-91	203.45	10.00	16.12			229.57	4.8%
91-92	212.08	10.00	25.37	0.82		248.27	8.1%
92-93	220.74	10.00	26.20	1.69		258.63	4.2%
93-94	229.18	10.00	23.04	1.67		263.89	2.0%
94-95	231.19	10.00	21.81	1.47		264.47	0.2%
95-96	231.40	10.00	20.03	1.41		262.84	-0.6%
96-97	230.03	10.00	19.36	1.33		260.72	-0.8%
97-98	227.37	10.00	24.72	1.20		263.29	1.0%
98-99	230.02	10.00	23.91	1.14		265.07	0.7%
99-00	234.49	10.00	34.28	1.11		279.88	5.6%
00-01	235.08	10.00	32.80			277.88	-0.7%
01-02	234.53	10.00	31.29			275.82	-0.7%
02-03	236.64	10.00	27.45			274.09	-0.6%
03-04	232.39	10.00	25.38			267.77	-2.3%
04-05	231.40	10.00	20.81			262.21	-2.1%
05-06	234.56	10.00	10.46			255.02	-2.7%
06-07	229.17	10.00	9.23			248.40	-2.6%
07-08	211.09	10.00	8.33			229.42	-7.6%
08-09	205.71	10.00	7.68			223.39	-2.6%
09-10	124.60	10.00	7.43			142.03	-36.4%
10-11	124.86	10.00	7.27			142.13	0.1%
11-12	123.77	10.00	7.22			140.99	-0.8%
12-13	121.41	10.00	6.98			138.39	-1.8%
13-14	71.06	10.00	20.62			101.68	-26.5%
Est 14-15	69.25	10.00	24.51			103.76	2.0%