

BISMARCK PUBLIC SCHOOLS

GENERAL FUND

**SUMMARY OF REVENUES
AND EXPENDITURES**

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
<u>REVENUES</u>			
A. Local Sources	\$ 26,569,009	\$ 29,442,150	\$ 31,166,031
B. State Sources	102,762,900	102,216,532	107,007,124
C. Federal Sources	11,456,610	10,706,263	12,667,289
D. Other Sources	119,000	140,404	127,000
E. Grant Reserves	578,482	0	1,000,000
	<u> </u>	<u> </u>	<u> </u>
TOTAL REVENUES	\$ 141,486,000	\$ 142,505,348	\$ 151,967,443
 <u>EXPENDITURES BY OBJECT</u>			
A. Salaries	\$ 89,521,060	\$ 88,097,015	\$ 93,331,212
B. Fringe Benefits	31,020,918	30,043,460	33,595,491
C. Purchased Professional Services	4,306,127	3,624,540	4,854,675
D. Utilities	2,480,000	2,246,594	2,480,000
E. Purchased Property Services	1,950,180	1,650,115	1,869,600
F. Other Purchased Services	2,853,095	2,211,128	2,995,258
G. Supplies & Materials	5,756,716	4,814,703	6,043,803
H. Property Purchases	7,340,038	10,380,520	8,959,772
I. Other	1,286,475	915,520	1,544,049
G. Reserves	612,391		1,095,000
	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES	\$ 147,127,000	\$ 143,983,597	\$ 156,768,861
 REVENUES OVER/(UNDER) EXPENSES	 \$ (5,641,000) =====	 \$ (1,478,248) =====	 \$ (4,801,418) =====
 BEGINNING FUND BALANCE	 \$ 18,743,554	 \$ 18,743,554	 \$ 17,265,305
 REVENUES OVER/(UNDER) EXPENSES	 \$ (5,641,000)	 \$ (1,478,248)	 \$ (4,801,418)
 ENDING FUND BALANCE	 \$ 13,102,554	 \$ 17,265,305	 \$ 12,463,887
 PERCENT OF TOTAL EXPENDITURES	 8.9%	 12.0%	 8.0%

BISMARCK PUBLIC SCHOOLS

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<u>REVENUES</u>	BUDGETED 2014-2015 <u>REVENUE</u>	ACTUAL 2014-2015 <u>REVENUE</u>	ANTICIPATED 2015-2016 <u>REVENUE</u>
A. <u>LOCAL SOURCES</u>			
Property Taxes	\$ 24,556,380	\$ 26,714,715	\$ 30,000,000
Revenue in Lieu of Taxes	18,000	95,953	75,000
Tuition - Parents	8,500	1,866	1,500
Tuition - Other Districts	250,000	233,214	225,000
Tuition - Special Education	300,000	303,381	300,000
Interest Income	20,000	105,252	100,000
Athletic Event Admission Fees	306,500	388,774	367,500
Co-Curricular Users Fees	165,000	186,131	185,000
Rental Income - Gyms/Classrooms	60,000	77,418	75,000
Burleigh County Superintendent	67,000	67,000	67,000
Contracted Educational Services	148,595	188,972	153,165
Neighbors Program	148,365	162,591	47,955
Purchased Services - St. Alexius	50,052	8,827	5,052
Tobacco Prevention Grant	7,560	6,300	3,128
Miscellaneous Other	<u>463,057</u>	<u>901,756</u>	<u>(439,270)</u>
TOTAL LOCAL REVENUE	\$ 26,569,009	\$ 29,442,150	\$ 31,166,031
 B. <u>STATE SOURCES</u>			
Foundation Aid	\$ 100,180,811	\$ 99,126,083	\$ 104,245,364
Transportation	919,623	1,067,386	1,104,260
Special Education	850,000	825,207	820,000
Career & Technical Education	422,401	436,838	435,000
Adult Education (State)	300,065	300,065	302,500
State Tuition Payments	90,000	119,397	100,000
Other	<u>-</u>	<u>341,555</u>	<u>-</u>
TOTAL STATE REVENUE	\$ 102,762,900	\$ 102,216,532	\$ 107,007,124

BISMARCK PUBLIC SCHOOLS

GENERAL FUND

<u>REVENUES</u>	ANTICIPATED 2014-2015 <u>REVENUE</u>	ACTUAL 2014-2015 <u>REVENUE</u>	ANTICIPATED 2015-2016 <u>REVENUE</u>
C. <u>FEDERAL SOURCES</u>			
Title I	\$ 3,221,447	\$ 2,911,763	\$ 3,336,308
Title VI-B Basic Aid	2,898,225	2,797,680	3,833,794
Title II	1,061,640	822,091	1,041,819
Title III Language Instruction	24,985	24,985	22,029
Carl Perkins	210,456	218,207	216,780
Head Start / Head Start Handicapped	1,511,928	1,511,928	1,505,068
USDA Head Start Reimbursements	88,000	87,331	88,000
Title VII Indian Education	198,199	198,199	213,587
Adult Education (Federal)	92,500	92,500	95,750
E-Rate Rebate	55,000	34,644	192,345
Pre-School Incentive Grant	50,710	50,710	75,011
Early Intervention	1,672,524	1,602,537	1,721,297
Title XIX	200,000	196,785	200,000
Johnson O'Malley	47,936	35,363	0
Fresh Fruit & Veggie Program	92,600	91,079	92,500
McKinney Vento Homeless Education	<u>30,461</u>	<u>30,461</u>	<u>33,000</u>
TOTAL FEDERAL REVENUE	\$ 11,456,610	\$ 10,706,263	\$ 12,667,289
D. <u>OTHER SOURCES</u>			
Sale of Property	\$ 2,000	\$ -	
Sale of Voc-Tech House	70,000	71,100	70,000
Interactive Television	2,000	11,806	2,000
Teacher Learning Center	20,000	20,000	20,000
Missouri River Educational Cooperative	<u>25,000</u>	<u>37,498</u>	<u>35,000</u>
TOTAL OTHER SOURCES	\$ 119,000	\$ 140,404	\$ 127,000
E. <u>RESERVES</u>			
Reserve for Additional Grants	<u>\$ 578,482</u>	<u>\$ -</u>	<u>\$ 1,000,000</u>
TOTAL RESERVES	\$ 578,482	\$ -	\$ 1,000,000
TOTAL REVENUE	\$ 141,486,000 =====	\$ 142,505,348 =====	\$ 151,967,443 =====

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2014-2015 BUDGETED <u>EXPENSES</u>	2014-2015 ACTUAL <u>EXPENSES</u>	2015-2016 BUDGETED <u>EXPENSES</u>
A. SALARIES	\$ 89,521,060	\$ 88,097,015	\$ 93,331,212
B. FRINGE BENEFITS	31,020,918	30,043,460	33,595,491
C. PROFESSIONAL SERVICES	4,306,127	3,624,539	4,854,675
D. UTILITIES	2,480,000	2,246,594	2,480,000
E. PROPERTY SERVICES	1,950,180	1,650,115	1,869,600
F. OTHER PURCHASED SERVICES	2,853,095	2,211,128	2,995,258
G. SUPPLIES & MATERIALS	5,756,716	4,814,703	6,043,803
H. PROPERTY PURCHASES	7,340,038	10,380,520	8,959,772
I. OTHER EXPENDITURES	1,286,475	915,520	1,544,049
J. RESERVES	612,391	0	1,095,000
	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES	\$ 147,127,000 =====	\$ 143,983,597 =====	\$ 156,768,861 =====

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2014-2015 BUDGETED <u>EXPENSES</u>	2014-2015 ACTUAL <u>EXPENSES</u>	2015-2016 BUDGETED <u>EXPENSES</u>
A. SALARIES			
Administration	\$ 5,479,407	\$ 5,426,292	\$ 5,591,691
Teachers	62,863,475	61,771,850	64,922,745
Professional Support Staff	4,321,692	4,314,634	4,869,480
Hourly Support Staff	<u>16,856,487</u>	<u>16,584,239</u>	<u>17,947,295</u>
TOTAL SALARIES	\$ 89,521,060	\$ 88,097,015	\$ 93,331,212
B. FRINGE BENEFITS			
TOTAL FRINGE BENEFITS	\$ 31,020,918	\$ 30,043,460	\$ 33,595,491
C. PROFESSIONAL SERVICES			
Audit / Professional Services	\$ 20,000	\$ 17,665	\$ 22,500
Computer Software Consulting	17,500	1,005	17,500
Contracted Bus Service	2,060,000	1,701,915	2,560,000
Legal Services	30,000	32,064	30,000
Medical / Dental Expense	25,000	24,091	5,000
Other Consultants	110,000	104,342	110,000
On-Line Services - Library	190,000	180,777	225,000
Police Youth Bureau	15,125	9,226	15,125
Referees / Judges Fees	141,000	188,682	170,500
Special Education Consultants	227,760	212,504	81,481
Workshops / Consultants	<u>1,469,742</u>	<u>1,152,268</u>	<u>1,617,569</u>
TOTAL PROFESSIONAL SERVICES	\$ 4,306,127	\$ 3,624,539	\$ 4,854,675
D. UTILITIES			
Natural Gas	\$ 600,000	\$ 506,590	\$ 600,000
Water & Sewage	280,000	248,405	280,000
Electricity	<u>1,600,000</u>	<u>1,491,599</u>	<u>1,600,000</u>
TOTAL UTILITIES	\$ 2,480,000	\$ 2,246,594	\$ 2,480,000

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2014-2015 BUDGETED <u>EXPENSES</u>	2014-2015 ACTUAL <u>EXPENSES</u>	2015-2016 BUDGETED <u>EXPENSES</u>
E. PROPERTY SERVICES			
Snow Removal Services	\$ 100,000	\$ 39,037	\$ 100,000
Laundry Services	25,000	15,986	16,000
Lawn Care Expense	35,000	34,454	40,000
Exterminating Services	5,000	4,890	5,000
Fire Extinguisher Services	5,500	5,262	5,500
Other Contracted Maintenance Services	17,500	17,580	30,000
Equipment Repairs	279,000	217,791	281,000
Building & Asphalt Repairs	810,000	739,037	695,000
Asbestos Abatement / Removal	50,000	33,592	50,000
Software Maintenance	7,500	0	0
Rental Payments	370,680	387,569	439,500
Equipment Rental	45,000	9,898	22,100
Security Services	70,000	24,999	35,500
Disposal/Recycling Services	125,000	114,883	145,000
Elevator Maintenance	<u>5,000</u>	<u>5,137</u>	<u>5,000</u>
TOTAL PROPERTY SERVICES	\$ 1,950,180	\$ 1,650,115	\$ 1,869,600
F. OTHER PURCHASED SERVICES			
Athletic Away Game Expenses	121,000	139,271	138,250
Athletic Home Game Expenses	40,600	27,430	50,550
Brochures / Publications	22,785	13,808	10,000
Cell Phones	118,342	101,128	135,164
Field Trips / Student Transportation	52,350	9,291	193,497
Property & Liability Insurance	191,000	99,714	211,000
Mileage Reimbursement	171,300	140,427	167,009
Postage	106,585	74,488	108,054
Printing	37,781	1,923	57,756
Student Activity Fees	55,012	45,603	55,520
Telephone Service	88,200	63,526	73,200
Travel	308,140	191,142	370,258
In-State Tuition	1,420,000	1,224,217	1,305,000
Out-of-State Tuition	<u>120,000</u>	<u>79,159</u>	<u>120,000</u>
TOTAL OTHER SERVICES	\$ 2,853,095	\$ 2,211,128	\$ 2,995,258

GENERAL FUND

<u>EXPENDITURES BY OBJECT</u>	2014-2015 BUDGETED <u>EXPENSES</u>	2014-2015 ACTUAL <u>EXPENSES</u>	2015-2016 BUDGETED <u>EXPENSES</u>
G. SUPPLIES & MATERIALS			
Athletic Awards	\$ 17,500	\$ 6,448	\$ 15,000
Books	1,002,553	762,438	924,410
Bus Charge Out	(65,000)	535	0
Computer Software	477,000	385,657	472,000
Custodial Supplies	341,500	358,073	341,500
Food	29,500	27,708	24,000
Gas and Oil	304,038	203,042	292,756
Other Supplies	481,590	61,885	355,950
Parent Activities	3,335	9,071	300
Supplies & Materials	2,958,100	2,804,807	3,411,287
Testing Material - Guidance	191,600	180,130	191,600
Athletic Training Supplies	<u>15,000</u>	<u>14,912</u>	<u>15,000</u>
TOTAL SUPPLIES & MATERIALS	\$ 5,756,716	\$ 4,814,703	\$ 6,043,803
H. PROPERTY PURCHASES			
Remodeling & Renovations	\$ 1,852,462	\$ 2,713,069	\$ 944,000
Carpet Replacement	200,000	272,600	200,000
Equipment Purchases	3,900,780	3,368,688	6,154,272
Student Built House	70,000	65,445	70,000
Site Improvements / Land Purchases	145,000	2,738,517	222,000
Lease Payments	160,000	152,139	160,000
Portable Classrooms	100,000	95,918	30,000
Roof Repairs	310,000	377,100	310,000
Special Assessments / Taxes	500,000	501,149	500,000
Vehicle Purchases	<u>101,796</u>	<u>95,896</u>	<u>369,500</u>
TOTAL PROPERTY PURCHASES	\$ 7,340,038	\$ 10,380,520	\$ 8,959,772
I. OTHER EXPENDITURES			
Unobligated Grant Accounts	\$ 384,553	\$ 2,320	\$ 667,633
Indirect Cost	49,500	53,462	49,500
Interst Expense	239,725	239,225	152,538
Registrations	132,785	116,177	144,325
Organizational Dues & Memberships	143,000	20,921	159,000
Finance / Late Charges	0	28,499	37,000
Principal Redemption	336,912	336,912	334,054
Transfers to Other Funds	<u>0</u>	<u>118,005</u>	<u>0</u>
TOTAL OTHER EXPENDITURES	\$ 1,286,475	\$ 915,520	\$ 1,544,049
J. RESERVES			
Reserve for Grants	\$ 537,391	\$ -	\$ 1,000,000
Superintendent's Reserve	<u>75,000</u>	<u>0</u>	<u>95,000</u>
TOTAL RESERVES	\$ 612,391	\$ -	\$ 1,095,000
TOTAL EXPENDITURES	\$ 147,127,000 =====	\$ 143,983,597 =====	\$ 156,768,861 =====

BISMARCK PUBLIC SCHOOLS

DEBT SERVICE FUND

**SUMMARY OF REVENUES
AND
EXPENDITURES**

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
BEGINNING FUND BALANCE	\$ 1,977,759	\$ 1,977,759	\$ 1,401,172
REVENUE:			
Property Tax Receipts	\$ 8,867,595	\$ 7,605,301	\$ 8,873,037
Interest Income	0	0	0
Refunding		3,720,000	
Transfer From Building Fund	95,360	95,360	95,360
TOTAL REVENUE	\$ 8,962,955	\$ 11,420,661	\$ 8,968,397
EXPENDITURES:			
Principal Payments	\$ 5,145,341	\$ 9,035,341	\$ 4,479,881
Interest Payments	2,933,977	2,933,976	2,617,014
Service Fees	5,100	27,931	4,800
TOTAL EXPENDITURES	\$ 8,084,418	\$ 11,997,248	\$ 7,101,695
ENDING FUND BALANCE	\$ 2,856,296	\$ 1,401,172	\$ 3,267,875

BISMARCK PUBLIC SCHOOLS

DEBT SERVICE FUND

1997 GENERAL OBLIGATION BONDS - SERIES B

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
BEGINNING BALANCE	\$ 148,963	\$ 148,963	\$ 139,791
REVENUE:			
Property Tax Receipts	\$ 184,160	\$ 158,446	\$ 184,160
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 184,160</u>	<u>\$ 158,446</u>	<u>\$ 184,160</u>
EXPENDITURES:			
Principal Payments	\$ 153,390	\$ 153,390	\$ 157,931
Interest Payments	14,028	14,028	9,488
Service Fees	200	200	200
TOTAL EXPENDITURES	<u>\$ 167,618</u>	<u>\$ 167,618</u>	<u>\$ 167,618</u>
ENDING BALANCE	<u>\$ 165,505</u>	<u>\$ 139,791</u>	<u>\$ 156,332</u>

2015 GENERAL OBLIGATION REFUNDING BONDS

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
BEGINNING BALANCE	\$ 271,345	\$ 271,345	\$ 11,599
REVENUE:			
Refunding	\$ 3,720,000	\$ 3,720,000	
Property Tax Receipts	\$ 1,053,616	\$ 909,613	\$ 1,053,616
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 4,773,616</u>	<u>\$ 4,629,613</u>	<u>\$ 1,053,616</u>
EXPENDITURES:			
Principal Payments	\$ 785,000	\$ 4,675,000	
Interest Payments	190,495	190,495	77,585
Service Fees	1,200	23,863	
TOTAL EXPENDITURES	<u>\$ 976,695</u>	<u>\$ 4,889,358</u>	<u>\$ 77,585</u>
ENDING BALANCE	<u>\$ 4,068,266</u>	<u>\$ 11,599</u>	<u>\$ 987,630</u>

BISMARCK PUBLIC SCHOOLS

DEBT SERVICE FUND

2009 GENERAL OBLIGATION REFUNDING BONDS

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
BEGINNING BALANCE	\$ 725,561	\$ 725,561	\$ 818,516
REVENUE:			
Property Tax Receipts	\$ 842,377	\$ 724,518	\$ 871,156
Interest Income	0	0	0
Transfer From Building Fund	95,360	95,360	95,360
TOTAL REVENUE	<u>\$ 937,737</u>	<u>\$ 819,878</u>	<u>\$ 966,516</u>
EXPENDITURES:			
Principal Payments	\$ 645,000	\$ 645,000	\$ 730,000
Interest Payments	80,798	80,798	41,885
Service Fees	1,200	1,125	1,200
TOTAL EXPENDITURES	<u>\$ 726,998</u>	<u>\$ 726,923</u>	<u>\$ 773,085</u>
ENDING BALANCE	\$ 936,300	\$ 818,516	\$ 1,011,947

2012 GENERAL OBLIGATION BONDS

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
BEGINNING BALANCE	\$ 124,074	\$ 124,074	\$ 92,248
REVENUE:			
Property Tax Receipts	\$ 667,092	\$ 578,098	\$ 667,505
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 667,092</u>	<u>\$ 578,098</u>	<u>\$ 667,505</u>
EXPENDITURES:			
Principal Payments	\$ 460,000	\$ 460,000	\$ 465,000
Interest Payments	148,748	148,747	139,498
Service Fees	750	1,177	1,200
TOTAL EXPENDITURES	<u>\$ 609,498</u>	<u>\$ 609,924</u>	<u>\$ 605,698</u>
ENDING BALANCE	\$ 181,668	\$ 92,248	\$ 154,055

2013 GENERAL OBLIGATION BONDS

2014-2015	2014-2015	2015-2016
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BISMARCK PUBLIC SCHOOLS

DEBT SERVICE FUND

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>BUDGET</u>
BEGINNING BALANCE	\$ 707,816	\$ 707,816	\$ 409,869
REVENUE:			
Property Tax Receipts	\$ 5,102,350	\$ 4,379,384	\$ 5,046,600
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 5,102,350</u>	<u>\$ 4,379,384</u>	<u>\$ 5,046,600</u>
EXPENDITURES:			
Principal Payments	\$ 2,510,000	\$ 2,510,000	\$ 2,535,000
Interest Payments	2,166,150	2,166,150	2,014,800
Service Fees	750	1,181	1,200
TOTAL EXPENDITURES	<u>\$ 4,676,900</u>	<u>\$ 4,677,331</u>	<u>\$ 4,551,000</u>
ENDING BALANCE	\$ 1,133,266	\$ 409,869	\$ 905,469

2014 GENERAL OBLIGATION BONDS

	2014-2015 <u>BUDGET</u>	2014-2015 <u>ACTUAL</u>	2015-2016 <u>BUDGET</u>
BEGINNING BALANCE	\$ -	\$ -	\$ (70,850)
REVENUE:			
Property Tax Receipts	\$ 1,018,000	\$ 855,242	\$ 1,050,000
Interest Income	0	0	0
TOTAL REVENUE	<u>\$ 1,018,000</u>	<u>\$ 855,242</u>	<u>\$ 1,050,000</u>
EXPENDITURES:			
Principal Payments	\$ 591,951	\$ 591,951	\$ 591,951
Interest Payments	333,758	333,758	333,758
Service Fees	1,000	384	1,000
TOTAL EXPENDITURES	<u>\$ 926,709</u>	<u>\$ 926,093</u>	<u>\$ 926,709</u>
ENDING BALANCE	\$ 91,291	\$ (70,850)	\$ 52,441

BISMARCK PUBLIC SCHOOLS

DEBT SERVICE FUND

BOND ISSUE	2014-2015 TAXES <u>LEVIED</u>	2014-2015 TAXES <u>COLLECTED</u>	2015-2016 TAXES <u>TO BE LEVIED</u>
1997 General Obligation Bonds - Series B	184,160	158,446	184,160
2015 General Obligation Refunding Bonds	1,053,616	909,613	1,053,616
2009 General Obligation Refunding Bonds	842,377	724,518	871,156
2012 General Obligation Bonds	667,092	578,098	667,505
2013 General Obligation Bonds	5,102,350	4,379,384	5,046,600
2014 General Obligation Bonds	1,018,000	855,242	1,050,000
TOTAL AMOUNT OF TAX LEVY	\$ 8,867,595	\$ 7,605,301	\$ 8,873,037
DISTRICT'S TAXABLE VALUATION	\$ 361,825,000		\$ 408,074,007
NUMBER OF MILLS LEVIED	24.51		21.74

BISMARCK PUBLIC SCHOOLS

DISTRICT TAXABLE VALUATION

FISCAL YEAR	TAXABLE VALUATION	\$ CHANGE	% CHANGE
99-00	106,742,541	6,796,621	6.8%
00-01	112,584,059	5,841,518	5.5%
01-02	119,386,862	6,802,803	6.4%
02-03	126,181,449	6,794,587	5.7%
03-04	134,108,431	7,926,982	6.3%
04-05	144,701,220	10,592,789	7.9%
05-06	159,235,829	14,534,609	10.0%
06-07	181,875,517	22,639,688	14.2%
07-08	205,360,014	23,484,497	12.9%
08-09	229,643,662	24,283,648	11.8%
09-10	243,653,423	14,009,761	6.1%
10-11	250,882,766	7,229,343	3.0%
11-12	260,716,029	9,833,263	3.9%
12-13	278,598,350	17,882,321	6.9%
13-14	317,595,246	38,996,896	14.0%
14-15	362,466,644	44,871,398	14.1%
Est 15-16	408,074,007	45,607,363	12.6%

PROPERTY TAXES LEVIED AND COLLECTED

(FOR GENERAL FUND)

FISCAL YEAR	TAXES LEVIED	TAXES COLLECTED	% COLLECTED
99-00	25,030,000	24,767,758	99.0%
00-01	26,466,000	26,562,657	100.4%
01-02	28,000,000	27,827,933	99.4%
02-03	29,860,000	29,711,595	99.5%
03-04	31,166,000	31,068,438	99.6%
04-05	33,484,000	33,198,996	99.1%
05-06	37,350,000	36,891,958	98.8%
06-07	41,680,000	41,266,803	99.0%
07-08	43,350,000	42,983,258	99.2%
08-09	47,240,000	46,127,795	97.6%
09-10	30,360,000	30,832,836	101.6%
10-11	31,325,000	31,518,732	100.6%
11-12	32,268,500	32,579,224	101.0%
12-13	33,825,000	34,181,902	101.1%
13-14	22,568,000	23,472,461	104.0%
14-15	25,056,381	26,714,715	106.6%
Budget 15-16	28,064,197		

BISMARCK PUBLIC SCHOOLS

MILL LEVIES

FISCAL YEAR	GENERAL FUND	BUILDING FUND	DEBT SERVICE	ASBESTOS LEVY	BSC LEVY	TOTAL TAX LEVY	% CHANGE
78-79	104.20	10.00	11.75		8.00	133.95	0.0%
79-80	120.00	10.00	9.98		9.85	149.83	11.9%
80-81	126.70	10.00	7.38		11.62	155.70	3.9%
81-82	119.09	10.99	10.43		12.35	152.86	-1.8%
82-83	127.81	11.14	9.78		13.61	162.34	6.2%
83-84	129.38	10.00	13.41		14.31	167.10	2.9%
84-85	144.78	10.00	14.23		8.00	177.01	5.9%
85-86	151.59	10.00	13.59		8.00	183.18	3.5%
86-87	157.05	10.00	31.52		6.00	204.57	11.7%
87-88	168.66	10.00	22.12		4.00	204.78	0.1%
88-89	180.75	10.00	18.83		2.00	211.58	3.3%
89-90	193.02	10.00	16.05			219.07	3.5%
90-91	203.45	10.00	16.12			229.57	4.8%
91-92	212.08	10.00	25.37	0.82		248.27	8.1%
92-93	220.74	10.00	26.20	1.69		258.63	4.2%
93-94	229.18	10.00	23.04	1.67		263.89	2.0%
94-95	231.19	10.00	21.81	1.47		264.47	0.2%
95-96	231.40	10.00	20.03	1.41		262.84	-0.6%
96-97	230.03	10.00	19.36	1.33		260.72	-0.8%
97-98	227.37	10.00	24.72	1.20		263.29	1.0%
98-99	230.02	10.00	23.91	1.14		265.07	0.7%
99-00	234.49	10.00	34.28	1.11		279.88	5.6%
00-01	235.08	10.00	32.80			277.88	-0.7%
01-02	234.53	10.00	31.29			275.82	-0.7%
02-03	236.64	10.00	27.45			274.09	-0.6%
03-04	232.39	10.00	25.38			267.77	-2.3%
04-05	231.40	10.00	20.81			262.21	-2.1%
05-06	234.56	10.00	10.46			255.02	-2.7%
06-07	229.17	10.00	9.23			248.40	-2.6%
07-08	211.09	10.00	8.33			229.42	-7.6%
08-09	205.71	10.00	7.68			223.39	-2.6%
09-10	124.60	10.00	7.43			142.03	-36.4%
10-11	124.86	10.00	7.27			142.13	0.1%
11-12	123.77	10.00	7.22			140.99	-0.8%
12-13	121.41	10.00	6.98			138.39	-1.8%
13-14	71.06	10.00	20.62			101.68	-26.5%
14-15	69.13	10.00	24.47			103.60	1.9%
EST 15-16	68.65	10.00	21.74			100.39	-3.1%